

**Lakeside Preserve CDD  
Proposed FY 2020 - 2021 O&M Assessments**

<u>Development</u>				<u>Net O&amp;M</u>		<u>Gross CDD</u>		<u>FY2020</u>	
<u>Phase</u>	<u>Lot Count</u>	<u>ERU per Lot</u>	<u>Total ERUs</u>	<u>Assmt. per Phase</u>	<u>Net O&amp;M Assmt. per Lot</u>	<u>O&amp;M Assmt. Per Lot**</u>	<u>O&amp;M Net</u>		
Phase 1 - platted	135	1.0	135	\$81,000.00	\$600.00	\$645.16	\$ 600.00		\$0.00
Phase 2 - unplatted	160	0.50	80	\$47,067.48	\$294.17	\$316.31	\$ 139.65		\$154.52
Phase 3 - unplatted	166	0.50	83	\$48,832.52	\$294.17	\$316.31	\$ 139.65		\$154.52
<b>Totals</b>	<b>461</b>		<b>298</b>	<b>\$176,900.00</b>					

\*4% discount for early payment

\*\*Gross assessments include a 7.0% gross-up to account for the fees and costs of collecting assessments on the county tax roll.